

TRANSMITTAL SLIP		DATE 27 May 88
TO: OL/Registry		
ROOM NO.	BUILDING	
REMARKS: Please disregard/ <u>destroy</u> previous memo (mailed 26 May) with same subject. Figures on page 2 reflect wrong dollar amount for 1989-1991. <input type="text"/>		
Please replace with this memo.		
Sorry for the inconvenience.		
FROM: OL/P&PG/PP&SS		
ROOM NO. 166	BUILDING P&P	EXTENSION <input type="text"/>

STAT

FORM NO.

REPLACES FORM 36-8

(47)

26 May 1988

MEMORANDUM FOR: Chief, Management Staff, DDA

FROM:

[Redacted]

Acting Chief, Printing and Photography Group, OL

SUBJECT:

Agency Copier Management Program Budget Requirements for FY-1989-1991

1. Attached is a copy of the Office of Logistics, Printing and Photography Group's budget requirements for FY-1989, FY-1990, and FY-1991. These requirements include additional funds necessary to cover the 1988 copier requests, projected requests through FY-1991, and the copier replacement program.

2. If you have any questions please contact [Redacted] on

[Redacted]

[Redacted]

Attachment

OL/P&P

[Redacted]

(26May 1988)

Distribution:

- 1 - Addressee w/att
- 1 - OL/P&PG Official w/att
- 1 - OL/P&PG Chrono w/att
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OL 11044-88

AGENCY COPIER MANAGEMENT PROGRAM BUDGET REQUIREMENTS FY-89 TO FY-91

	1989	1990	1991
Additional maintenance/rental costs for requests satisfied in FY-88:	\$828,351.60	\$828,351.60	\$828,351.60
Replace 5 year old machines: (Outright purchase)	\$230,600.00	\$262,600.00	\$274,600.00
Replace 5 year old machines: (Rentals)			
1989 -	\$121,000.00	\$121,000.00	\$121,000.00
1990 -		\$93,000.00	\$93,000.00
1991 -			\$90,000.00
New rentals and upgrades:			
1989 (5.6% growth) -	\$182,000.00	\$182,000.00	\$182,000.00
1990 (4.2% growth) -		\$145,000.00	\$145,000.00
1991 (2.8% growth) -			\$100,000.00
Total additional funds needed - FY-89 to FY-91:	\$1,361,951.60	\$1,631,951.60	\$1,833,951.60
	=====	=====	=====
Total additional funds needed -	\$1,361,951.60	\$1,631,951.60	\$1,833,951.60
Copier Management Program FY-88 base:	\$2,661,000.00	\$2,661,000.00	\$2,661,000.00
Total CMP budget requirements:	\$4,022,951.60	\$4,292,951.60	\$4,494,951.60
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